

Denumire indicator		Cod	Program 2026	mii lei						
				trim I	trim II	trim III	trim IV	Sume retinute Trim.III	Sume retinute Trim.IV	Sume retinute anual
COD PROGRAM 841 - MANAGEMENT SI ADMINISTRATIE										
	I		130	55	20	20	35	20	28	48
	II		130	1	74	20	35	20	28	48
Alte cheltuieli		20.30								
	I		475	340	6	120	10	9	6	15
	II		475	116	120	122	117	9	6	15
Protocol si reprezentare		20.30.02								
	I		2	1	0	1	0	1	0	1
	II		2	1	0	1	0	1	0	1
Prime de asigurare non-viata		20.30.03								
	I		19	3	5	6	5	2	1	3
	II		19	2	6	6	5	2	1	3
Chirii		20.30.04								
	I		452	335	0	112	5	5	5	10
	II		452	112	114	114	112	5	5	10
Alte cheltuieli cu bunuri si servicii		20.30.30								
	I		2	1	0	1	0	1	0	1
	II		2	1	0	1	0	1	0	1
2. ALTE TRANSFERURI		55								
	I		55	55	0	0	0	0	0	0
	II		55	55	0	0	0	0	0	0
B. Transferuri curente in strainatate (catre organizatii internationale)		55.02								
	I		55	55	0	0	0			0
	II		55	55	0	0	0			0
Contributii si cotizatii la organisme internationale		55.02.01								
	I		55	55	0	0	0			0
	II		55	55	0	0	0			0
CHELTUIELI DE CAPITAL		70								
	I		236	47	110	76	3	22	2	24
	II		236	47	110	76	3	22	2	24
ACTIVE NEFINANCIARE		71								
	I		236	47	110	76	3	22	2	24
	II		236	47	110	76	3	22	2	24
Active fixe		71.01								
	I		236	47	110	76	3	22	2	24
	II		236	47	110	76	3	22	2	24
Masini, echipamente si mijloace de transport		71.01.02								
	I		46	20	20	6	0	6	0	6
	II		46	20	20	6	0	6	0	6
Alte active fixe		71.01.30								
	I		190	27	90	70	3	16	2	18
	II		190	27	90	70	3	16	2	18
din care, din total capital :		51.10								
	I		6.401	5.778	240	303	80	111	62	173
	II		6.401	1.444	1.721	1.650	1.586	111	62	173
-Subcapitolul Autoritati executive si legislative		51.10.01								
	I		6.401	5.778	240	303	80	111	62	173
	II		6.401	1.444	1.721	1.650	1.586	111	62	173
-Paragraf Autoritati executive		51.10.01.03								
	I		6.401	5.778	240	303	80	111	62	173
	II		6.401	1.444	1.721	1.650	1.586	111	62	173